

◀ 2020 ▶  
**BUDGET**

**DIVISION OF  
REVENUE BILL**

**Province-specific allocations  
Limpopo**



**national treasury**

Department:  
National Treasury  
**REPUBLIC OF SOUTH AFRICA**



## MTEF ALLOCATIONS: 2020/21 - 2022/23

### Limpopo

	2020/21	2021/22	2022/23
R thousand			
<b>Transfers from National</b>	<b>72 219 110</b>	<b>76 175 959</b>	<b>80 306 503</b>
<i>of which</i>			
<b>Equitable share</b>	<b>62 328 931</b>	<b>66 255 935</b>	<b>69 935 348</b>
<b>Conditional grants</b>	<b>9 890 179</b>	<b>9 920 024</b>	<b>10 371 155</b>
<i>of which</i>			
<b>Agriculture, Land Reform and Rural Development</b>	<b>317 008</b>	<b>339 976</b>	<b>349 657</b>
Comprehensive Agricultural Support Programme Grant	233 558	247 733	254 794
Ilima/Letsema Projects Grant	70 480	78 827	81 160
Land Care Programme Grant: Poverty Relief and Infrastructure Development	12 970	13 416	13 703
<b>Basic Education</b>	<b>2 733 278</b>	<b>2 809 919</b>	<b>2 943 798</b>
Education Infrastructure Grant	1 256 364	1 258 454	1 316 994
HIV and AIDS (Life Skills Education) Grant	28 137	29 475	29 881
Learners With Profound Intellectual Disabilities Grant	32 432	34 523	35 679
Maths, Science and Technology Grant	46 860	49 426	51 301
National School Nutrition Programme Grant	1 369 485	1 438 041	1 509 943
<b>Cooperative Governance</b>	<b>-</b>	<b>-</b>	<b>-</b>
Provincial Disaster Relief Grant			

# LIM 2020 MTEF Provincial Allocations

<b>Health</b>	<b>3 630 930</b>	<b>3 724 184</b>	<b>3 906 807</b>
HIV, TB, Malaria and Community Outreach Grant	2 179 020	2 455 343	2 584 749
Health Facility Revitalisation Grant	742 473	528 577	552 826
National Health Insurance Direct Grant: Health Professionals	32 066	33 314	34 542
National Tertiary Services Grant	445 200	464 898	483 682
Statutory Human Resources, Training and Development Grant	232 171	242 052	251 008
<b>Human Settlements</b>	<b>1 098 412</b>	<b>1 131 408</b>	<b>1 176 418</b>
Human Settlements Development Grant	1 060 622	877 072	906 953
Informal Settlements Upgrading Partnership Grant for Provinces	–	254 336	269 465
Provincial Emergency Housing Grant			
Title Deeds Restoration Grant	37 790	–	–
<b>Public Works and Infrastructure</b>	<b>84 452</b>	<b>–</b>	<b>–</b>
Expanded Public Works Programme Integrated Grant for Provinces	25 379	–	–
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	59 073	–	–
<b>Social Development</b>	<b>127 724</b>	<b>130 331</b>	<b>146 231</b>
Early Childhood Development Grant	127 724	130 331	146 231
<b>Sport, Arts and Culture</b>	<b>201 584</b>	<b>210 929</b>	<b>221 977</b>
Community Library Services Grant	143 221	150 410	159 423
Mass Participation and Sport Development Grant	58 363	60 519	62 554
<b>Transport</b>	<b>1 696 791</b>	<b>1 573 277</b>	<b>1 626 267</b>
Provincial Roads Maintenance Grant	1 294 756	1 149 130	1 203 929
Public Transport Operations Grant	402 035	424 147	422 338

# Conditional Grant Expenditure, 2018/19 (1/2)

Eastern Cape Conditional Grant spending	As at 31 March 2019		
	Total available	Total payments	% Spent
<b>R thousands</b>			
<b>Agriculture</b>	<b>390303</b>	<b>390179</b>	<b>101.2%</b>
Comprehensive Agriculture Support Programme Grant	271237	271235	101.8%
Ilima/Letsema Projects Grant	71263	71206	99.9%
Land Care Prog: Poverty Relief and Infrastructure Development Grant	47803	47738	99.9%
<b>Arts and Culture</b>	<b>129444</b>	<b>115123</b>	<b>91.6%</b>
Community Library Services Grant	129444	115123	91.6%
<b>Basic Education</b>	<b>2368893</b>	<b>2259274</b>	<b>96.8%</b>
Education Infrastructure Grant	1011680	953326	94.2%
HIV and Aids (Life Skills Education) Grant	28964	19938	73.5%
Learners with Profound Intellectual Disabilities Grant	23688	20934	96.5%
Maths, Science and Technology Grant	49542	46885	108.1%
National School Nutrition Programme Grant	1255019	1218191	99.1%
<b>Cooperative Governance and Traditional Affairs</b>	-	-	-
Provincial Disaster Relief Grant	-	-	-
Provincial Disaster Recovery Grant	-	-	-

# Conditional Grant Expenditure, 2018/19 (2/2)

<b>Health</b>	<b>2782165</b>	<b>2737661</b>	<b>101.7%</b>
Comprehensive HIV and Aids Grant	1602363	1573698	98.3%
Health Facility Revitalisation Grant	625405	625318	116.5%
Health Professions Training and Development Grant	139366	139316	100.0%
Human Papillomavirus Vaccine Grant	27471	27471	100.0%
National Tertiary Services Grant	387560	371858	95.9%
<b>Human Settlements</b>	<b>1310187</b>	<b>1235123</b>	<b>94.3%</b>
Human Settlements Development Grant	1287681	1223419	95.0%
Provincial Emergency Housing Grant	-	-	-
Title Deeds Restoration Grant	22506	11704	52.0%
<b>Public Works</b>	<b>75256</b>	<b>60062</b>	<b>79.8%</b>
Expanded Public Works Programme Integrated Grant for Provinces	25864	37828	146.3%
Social Sector Expanded Public Works Programme Integrated Grant for Provinces	49392	22234	45.0%
<b>Social Development</b>	<b>122431</b>	<b>133037</b>	<b>111.6%</b>
Early Childhood Development Grant	71800	67248	98.1%
Social Workers Employment Grant*	50631	65789	129.9%
Substance Abuse Treatment Grant*	-	-	-
<b>Sport and Recreation South Africa</b>	<b>68558</b>	<b>64311</b>	<b>95.0%</b>
Mass Participation and Sport Development Grant	68558	64311	95.0%
<b>Transport</b>	<b>1518073</b>	<b>1332128</b>	<b>90.0%</b>
Provincial Roads Maintenance Grant	1161264	975319	86.8%
Public Transport Operations Grant	356809	356809	100.0%



# Limpopo LG Equitable Share Allocations for 2020 MTEF (1 of 2)

## Local Government Equitable Share Allocations, 2020 MTEF

Code	Municipality	2020/21 R'000	Forward Estimates	
			2021/22	2022/23
<b>LIMPOPO</b>				
B	LIM331 Greater Giyani	307 293	329 500	348 361
B	LIM332 Greater Letaba	297 936	319 717	338 315
B	LIM333 Greater Tzaneen	413 949	446 738	475 585
B	LIM334 Ba-Phalaborwa	162 853	176 158	188 021
B	LIM335 Maruleng	133 584	143 659	152 370
C	DC33 Mopani District Municipality	998 515	1 086 980	1 174 382
<b>Total: Mopani Municipalities</b>		<b>2 314 130</b>	<b>2 502 752</b>	<b>2 677 034</b>
B	LIM341 Musina	158 173	175 415	192 196
B	LIM343 Thulamela	474 987	510 894	542 097
B	LIM344 Makhado	385 034	414 791	440 745
B	LIM345 Collins Chabane	395 677	424 494	449 128
C	DC34 Vhembe District Municipality	1 084 112	1 183 312	1 282 220
<b>Total: Vhembe Municipalities</b>		<b>2 497 983</b>	<b>2 708 906</b>	<b>2 906 386</b>
B	LIM351 Blouberg	197 240	209 308	219 002
B	LIM353 Molemole	150 787	159 829	167 051
B	LIM354 Polokwane	1 007 763	1 102 819	1 196 245
B	LIM355 Lepele-Nkumpi	265 947	283 550	297 995
C	DC35 Capricorn District Municipality	634 374	683 887	730 787
<b>Total: Capricorn Municipalities</b>		<b>2 256 111</b>	<b>2 439 393</b>	<b>2 611 080</b>

Source: Division of Revenue Bill 2020

# Limpopo LG Equitable Share Allocations for 2020 MTEF (2 of 2)

## Local Government Equitable Share Allocations, 2020 MTEF

Code	Municipality	2020/21 R'000	Forward Estimates	
			2021/22	2022/23
<b>LIMPOPO</b>				
B	LIM361 Thabazimbi	102 404	112 526	122 869
B	LIM362 Lephalale	164 011	182 473	201 258
B	LIM366 Bela-Bela	99 226	108 671	117 958
B	LIM367 Mogalakwena	467 724	501 940	532 639
B	LIM368 Modimolle-Mookgophong	117 790	126 359	134 312
C	DC36 Waterberg District Municipality	135 060	140 801	145 873
<b>Total: Waterberg Municipalities</b>		<b>1 086 215</b>	<b>1 172 770</b>	<b>1 254 909</b>
B	LIM471 Ephraim Mogale	155 455	167 042	177 013
B	LIM472 Elias Motsoaledi	289 039	311 289	330 501
B	LIM473 Makhuduthamaga	285 383	304 684	320 692
B	LIM476 Fetakgomo Tubatse	452 557	493 141	529 587
C	DC47 Sekhukhune District Municipality	837 796	914 812	991 426
<b>Total: Sekhukhune Municipalities</b>		<b>2 020 230</b>	<b>2 190 968</b>	<b>2 349 219</b>
<b>Total: Limpopo Municipalities</b>		<b>10 174 669</b>	<b>11 014 789</b>	<b>11 798 628</b>

Source: Division of Revenue Bill 2020

# Limpopo LG Conditional Grants Allocations for 2020 MTEF

## Conditional Grant Allocations, 2020 MTEF

	2020/21 R'000	Forward Estimates	
		2021/22	2022/23
<b>Infrastructure transfers to local government</b>	<b>5 856 140</b>	<b>6 302 705</b>	<b>6 531 565</b>
<b>Direct transfers</b>	<b>4 562 369</b>	<b>4 636 035</b>	<b>4 712 820</b>
Municipal infrastructure grant	2 933 539	3 151 946	3 341 772
Integrated urban development grant	350 966	366 745	389 431
Public transport network grant	189 292	193 314	204 382
Neighbourhood development partnership (capital) grant	35 000	35 750	37 000
Energy efficiency and demand-side management grant	20 000	29 000	14 000
Integrated national electrification programme (municipal) grant	263 272	271 628	288 054
Regional bulk infrastructure grant	361 157	100 180	-
Water services infrastructure grant	397 746	475 449	425 462
Rural roads asset management systems grant	11 397	12 023	12 719
<b>Indirect transfers</b>	<b>1 293 771</b>	<b>1 666 670</b>	<b>1 818 745</b>
Neighbourhood development partnership (technical assistance) grant	900	6 200	8 884
Integrated national electrification programme (Eskom) grant	414 999	389 254	479 461
Regional bulk infrastructure grant	733 120	851 524	890 563
Water services infrastructure grant	144 752	419 692	439 837
<b>Capacity building transfers to local government</b>	<b>159 442</b>	<b>90 820</b>	<b>87 730</b>
<b>Direct transfers</b>	<b>142 342</b>	<b>73 900</b>	<b>75 370</b>
Infrastructure skills development grant	10 278	11 500	11 000
Local government financial management grant	58 700	62 400	64 370
Expanded public works programme integrated grant for municipalities	73 364	-	-
<b>Indirect transfers</b>	<b>17 100</b>	<b>16 920</b>	<b>12 360</b>
Municipal systems improvement grant	17 100	16 920	12 360
<b>Total Limpopo Municipalities</b>	<b>6 015 582</b>	<b>6 393 525</b>	<b>6 619 295</b>



# Limpopo LG Conditional Grants Expenditure, 2016/17 – 2018/19

## Conditional Grants Expenditure, 2016/17 – 2018/19

R '(000)	2016/17			2017/18			2018/19		
	Allocation	Outcome	% Spent	Allocation	Outcome	% Spent	Allocation	Outcome	% Spent
<b>Infrastructure transfers to local government</b>	<b>4 264 636</b>	<b>3 618 170</b>	<b>84,8%</b>	<b>4 666 789</b>	<b>4 281 224</b>	<b>92%</b>	<b>4 904 722</b>	<b>4 322 387</b>	<b>88,1%</b>
Municipal infrastructure grant	2 954 778	2 643 908	89,5%	3 352 516	3 239 648	97%	3 218 586	2 948 715	91,6%
Public transport network grant	200 026	185 993	93,0%	216 734	178 946	83%	330 107	316 302	95,8%
Neighbourhood development partnership (capital) grant	43 082	30 533	70,9%	41 027	46 240	113%	45 000	46 908	104,2%
Energy efficiency and demand-side management grant	25 625	17 961	70,1%	16 000	14 432	90%	18 000	10 142	56,3%
Integrated national electrification programme (municipal) grant	309 000	207 461	67,1%	292 080	226 740	77,6%	267 747	185 072	69,1%
Regional bulk infrastructure grant	180 159	180 159	100,0%	209 676	207 989	99,2%	370 505	370 505	100,0%
Water services infrastructure grant	540 273	346 379	64,1%	527 478	358 676	68,0%	643 475	435 180	67,6%
Rural roads asset management systems grant	11 693	5 776	49,4%	11 278	8 552	75,8%	11 302	9 563	84,6%
<b>Capacity building transfers to local government</b>	<b>105 737</b>	<b>99 979</b>	<b>94,6%</b>	<b>113 652</b>	<b>109 344</b>	<b>96,2%</b>	<b>117 632</b>	<b>111 698</b>	<b>95,0%</b>
Infrastructure skills development grant	6 000	6 000	100,0%	7 213	7 213	100,0%	8 300	8 272	99,7%
Local government financial management grant	50 930	47 468	93,2%	56 335	53 246	94,5%	56 745	52 474	92,5%
Expanded public works programme integrated grant for municipalities	48 807	46 511	95,3%	50 104	48 885	97,6%	52 587	50 951	96,9%
<b>Total Limpopo municipalities</b>	<b>4 370 373</b>	<b>3 718 149</b>	<b>85,1%</b>	<b>4 780 441</b>	<b>4 390 568</b>	<b>92%</b>	<b>5 022 354</b>	<b>4 434 085</b>	<b>88,3%</b>

Source: 2016/17, 2017/18 and 2018/19 MFMA Section 71 4th Quarter Publication