

# LIMPOPO LEGISLATURE

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#### **ADDENDUM TO THE 2021/22 APP**

TO: THE SECRETARY

FROM : MANAGER: OFFICE OF THE SECRETARY

**DATE** : 03 MAY 2021

SUBJECT: 2021/22 APP: Minor corrections of typos/phrases

The typos in reference appear on pages 14, 15, 19, 20 and 29 of the 2021-22 APP respectively. Noting and acknowledging the typos we hereby correct them as outlined in the tables below. The specific areas are bolded and underlined:

Office of the Secretary: Annual targets

Strate gic objecti ve	pe	rogramme erformance adicator	Audited/Actual performance			Estimated performan ce 2020/21	Medium-term targets			
To provid			2017/18	2018/1 9	2019/20		2021/22	2022/23	2023/24	
e strategi c directi on and	2	Number of administrati ve policies <u>developed/r</u> eviewed	4 policies	17 policie s	9 policies	4 policies	4 policies	4 policies	4 policies	
admini strative suppor t	3	Number of Risk Managemen t reports produced	1 risk assessmen t report and 3 implement ation reports	1 risk assess ment report and 3 imple mentat ion reports	1 risk assessm ent report and 3 implem entation reports	1 risk assessmen t report and 3 implement ation reports	1 risk assessment report and 3 implementati on reports	1 risk assessment report and 3 implementatio n reports	1 risk assessment report and 3 implementation reports	
	4	Number of managemen t meetings <u>held</u>	7 managem ent meetings	9 manag ement meeti ngs	8 manag ement meetin gs	8 managem ent meetings	8 management meetings	8 management meetings	8 management meetings	

# Office of the Secretary: Quarterly targets

P	erformance	Reporting	Annual target	Quarterly targets						
iı	ndicator	period	2021/22	1 <sup>st</sup>	$2^{\text{nd}}$	$3^{\rm rd}$	4 <sup>th</sup>			
2	Number of administrati ve policies <u>developed/reviewed</u>	Quarterly and annually	4 Policies	1 policy	1 policy	1 policy	1 policy			
3	Number of Risk Manageme nt reports produced	Quarterly and annually	1 risk assessment report and 3 implementatio n reports	1risk assessment report	implementatio n report	implementati on report	1 implementation report			
4	Number of manageme nt meetings held	Quarterly and annually	8 management meetings	2managemen t meetings	2 management meetings	2manageme nt meetings	2 management meetings			

# Financial Management: Annual targets

Strategic	Programme		Audited/Actual performance			Estimated	Medium-term targets			
objective	-	rformance				performance				
To provide	o provide indicator		2017/18 2018/19		2019/20	2020/21	2021/22	2022/23	2023/24	
effective	2	Number of	12 In-	12 In-	12 In-	12 In-Year-	12 In-	12 In-	12 In-	
financial		In-Year-	Year-	Year-	Year-	Monitoring	Year-	Year-	Year-	
management		Monitoring	Monitoring	Monitoring	Monitoring	reports , 1	Monitoring	Monitoring	Monitoring	
		reports ,	reports ,	reports, 1	reports, 1	AFS, 1 IFS	reports, 1	reports, 1	reports, 1	
		AFS, IFS	1AFS	AFS, 1 IFS	AFS, 1 IFS		AFS, 1 IFS	AFS, 1 IFS	AFS, 1 IFS	
		produced								
	3	Number of	4		4 inventory	4 inventory	4 inventory	4 inventory	4 inventory	
		inventory	stocktaking	4 inventory	stocktaking	stocktaking	stocktaking	stocktaking	stocktaking	
		stocktaking	reports	stocktaking	reports and	reports	reports	reports	reports	
		and asset		reports	1 asset					
		verification	2 asset		verification					
		reports	verification		reports	2 asset	2 asset	2 asset	2 asset	
		<u>produced</u>	reports	2 asset		verification	verification	verification	verification	
				verification		reports	reports	reports	reports	
			No asset	reports						
			disposal							
			report							

## Financial Management: Quarterly targets

Perfor	mance	Reporting	Annual		Quarterly targets			
indica	tor	period	target	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	
			2021/22					
2	Number of	Monthly,	12 In-	3 In-Year-	3 In-Year-	3 In-Year-	3 In-Year-Monitoring	
	In-Year-	Quarterly	Year-	Monitoring	Monitoring	Monitoring	reports, 1 AFS	
	Monitoring	and	Monitoring	reports	reports	reports,1 IFS		
	reports ,	annually	reports, 1					
AFS, IFS			AFS, 1 IFS					
	<u>produced</u>							
3	Number of	Quarterly	4 inventory	1	1 Inventory	1	1 Inventory	
	inventory	and	stocktaking	stocktaking	stocktaki	Inventory	stocktaking	
stocktaking		annually	and 2 asset	report	ng	stocktaking	report,	
	and asset		verification		report,	report	1 asset	
	verification		reports		1 asset		verification report	
	reports				verification			
	<u>held</u>				report			

## Human Resources Management: Quarterly targets

Pe	erformance	Reporting	Annual target	Quarterly targets						
indicator		period	2021/22	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>			
5	Number of collective agreements <u>facilitated</u>	Quarterly and annually	1 collective agreement	-	1 collective agreement	-	-			

## Committee Services: Annual targets

Strategic	Programme		Audited/Actual performance			Estimated	Medium-term targets		
objectives	performance				performance				
To facilitate	To facilitate indicator		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
oversight and law-	6	Number	4	None	4	3	<u>3</u>	3	3
making processes		of	Workshops		workshops	workshops	workshops	workshops	workshops
		workshops			_	_		_	

This addendum must always be ready with the APP 2021-22 as approved and tabled.

Dr NKUNA IS

**MANAGER: OFFICE OF THE SECRETARY** 

**APPROVED BY:** 

**MOTHOAS** 

THE SECRETARY: LIMPOPO LEGISLATURE