



LIMPOPO LEGISLATURE

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ADDENDUM TO THE 2021/22 APP

TO : THE SECRETARY

FROM : MANAGER: OFFICE OF THE SECRETARY

DATE : 03 MAY 2021

SUBJECT : **2021/22 APP: Minor corrections of typos/phrases**

The typos in reference appear on pages 14, 15, 19, 20 and 29 of the 2021-22 APP respectively. Noting and acknowledging the typos we hereby correct them as outlined in the tables below. The specific areas are bolded and underlined:

Office of the Secretary: Annual targets

Strategic objective	Programme performance indicator	Audited/Actual performance			Estimated performance 2020/21	Medium-term targets		
		2017/18	2018/19	2019/20		2021/22	2022/23	2023/24
To provide strategic direction and administrative support	2 Number of administrative policies <u>developed/r viewed</u>	4 policies	17 policies	9 policies	4 policies	4 policies	4 policies	4 policies
	3 Number of Risk Management reports <u>produced</u>	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports	1 risk assessment report and 3 implementation reports
	4 Number of management meetings <u>held</u>	7 management meetings	9 management meetings	8 management meetings	8 management meetings	8 management meetings	8 management meetings	8 management meetings

Office of the Secretary: Quarterly targets

Performance indicator	Reporting period	Annual target 2021/22	Quarterly targets				
			1 st	2 nd	3 rd	4 th	
2	Number of administrative policies <u>developed/reviewed</u>	Quarterly and annually	4 Policies	1 policy	1 policy	1 policy	1 policy
3	Number of Risk Management reports <u>produced</u>	Quarterly and annually	1 risk assessment report and 3 implementation reports	1 risk assessment report	1 implementation report	1 implementation report	1 implementation report
4	Number of management meetings <u>held</u>	Quarterly and annually	8 management meetings	2 management meetings	2 management meetings	2 management meetings	2 management meetings

Financial Management: Annual targets

Strategic objective	Programme performance indicator	Audited/Actual performance			Estimated performance 2020/21	Medium-term targets		
		2017/18	2018/19	2019/20		2021/22	2022/23	2023/24
To provide effective financial management	2	Number of In-Year-Monitoring reports , AFS, IFS <u>produced</u>	12 In-Year-Monitoring reports , 1 AFS	12 In-Year-Monitoring reports , 1 AFS, 1 IFS	12 In-Year-Monitoring reports , 1 AFS, 1 IFS	12 In-Year-Monitoring reports , 1 AFS, 1 IFS	12 In-Year-Monitoring reports , 1 AFS, 1 IFS	12 In-Year-Monitoring reports , 1 AFS, 1 IFS
	3	Number of inventory stocktaking and asset verification reports <u>produced</u>	4 stocktaking reports 2 asset verification reports No asset disposal report	4 inventory stocktaking reports 2 asset verification reports	4 inventory stocktaking reports and 1 asset verification reports	4 inventory stocktaking reports 2 asset verification reports	4 inventory stocktaking reports 2 asset verification reports	4 inventory stocktaking reports 2 asset verification reports

Financial Management: Quarterly targets

Performance indicator		Reporting period	Annual target 2021/22	Quarterly targets			
				1 st	2 nd	3 rd	4 th
2	Number of In-Year-Monitoring reports , AFS, IFS <u>produced</u>	Monthly, Quarterly and annually	12 In-Year-Monitoring reports , 1 AFS, 1 IFS	3 In-Year-Monitoring reports	3 In-Year-Monitoring reports	3 In-Year-Monitoring reports, 1 IFS	3 In-Year-Monitoring reports , 1 AFS
3	Number of inventory stocktaking and asset verification reports <u>held</u>	Quarterly and annually	4 inventory stocktaking and 2 asset verification reports	1 stocktaking report	1 Inventory stocktaking report, 1 asset verification report	1 Inventory stocktaking report	1 Inventory stocktaking report, 1 asset verification report

Human Resources Management: Quarterly targets

Performance indicator		Reporting period	Annual target 2021/22	Quarterly targets			
				1 st	2 nd	3 rd	4 th
5	Number of collective agreements <u>facilitated</u>	Quarterly and annually	1 collective agreement	-	1 collective agreement	-	-

Committee Services: Annual targets

Strategic objectives	Programme performance indicator	Audited/Actual performance			Estimated performance 2020/21	Medium-term targets		
		2017/18	2018/19	2019/20		2021/22	2022/23	2023/24
To facilitate oversight and law-making processes	6 Number of workshops	4 Workshops	None	4 workshops	3 workshops	<u>3 workshops</u>	3 workshops	3 workshops

This addendum must always be ready with the APP 2021-22 as approved and tabled.



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MANAGER: OFFICE OF THE SECRETARY

APPROVED BY:



MOTHOA S

THE SECRETARY: LIMPOPO LEGISLATURE